

Appendix V.A: Project Timelines and Milestones Worksheet

To be completed.

ePAAWS Project Components	Project Stages		
	Design	Development	Implementation
Advising Learning Module (ALM)			
• Milestones			
• Targeted Dates			
Advising Learning Tools (ALT)			
• Milestones			
• Targeted Dates			
Technology Infrastructure (TI)			
• Milestones			
• Targeted Dates			
DUS Pilot Implementation			
• Milestones			
• Targeted Dates			

Appendix V.B: Project Resources-Requirements and Sources Worksheet

To be completed.

ePAAWS Project Components	Project Stages		
	Design	Development	Implementation
Advising Learning Module (ALM)			
• Resource Requirements			
• Resource Sources			
Advising Learning Tools (ALT)			
• Resource Requirements			
• Resource Sources			
Technology Infrastructure (TI)			
• Resource Requirements			
• Resource Sources			
DUS Pilot Implementation			
• Resource Requirements			
• Resource Sources			

Appendix V.C Project Budget Allocations Worksheet

To be completed.

ePAAWS Project Components	Project Stages		
	Design	Development	Implementation
Advising Learning Module (ALM)			
• Budget Unit			
• Budget Allocation			
Advising Learning Tools (ALT)			
• Budget Unit			
• Budget Allocation			
Technology Infrastructure (TI)			
• Budget Unit			
• Budget Allocation			
DUS Pilot Implementation			
• Budget Unit			
• Budget Allocation			